

RESOLUTION NO. 2024- 047

WHEREAS the Municipal Service Fund has carry forward of prior fiscal year revenue and shall establish budget appropriations for FY2023/2024.

WHEREAS this revenue was not anticipated in the 2023/2024 budget year for the fund.

BE IT THEREFORE resolved by the Board of County Commissioners, Nassau County, Florida in regular session, duly assembled on the 8th day of April, 2024 the following budget amendment pursuant to Florida Statutes

Chapter 129.06 be adopted:

REVENUE

04073519-399100 NCPP2	Cash Forward	\$ 3,960
04099581-399100 TC001	Cash Forward	\$ 27,900
04223522-399100	Cash Forward	\$ 240,452
04223522-399100 ALERT	Cash Forward	\$ 28,993
04223522-399100 FDDON	Cash Forward	\$ 21,748
04243524-399100	Cash Forward	\$ 32,575
04247515-399100	Cash Forward	\$ 473,780
04252525-399100 NCPP4	Cash Forward	\$1,600,711
04252525-399100 NCPP5	Cash Forward	\$2,285,819
04335515-399100	Cash Forward	\$ 3,814
04621562-399100	Cash Forward	\$ 121,093
04621562-399100 FERAL	Cash Forward	\$ 58
04621562-399100 ACDON	Cash Forward	\$ 71,641
04493515-399100 FRP	Cash Forward	\$ 28,018
04999599-399100	Cash Forward	<u>\$1,379,697</u>
		\$6,320,259

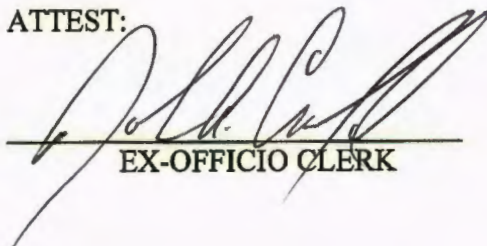
APPROPRIATION

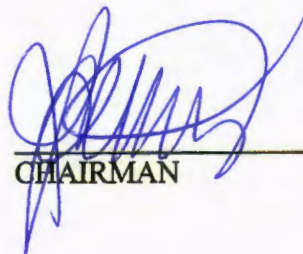
04073519-546002 NCPP2	Demolition	\$ 3,960
04099581-591630 TC001	Transfer to Cap Transportation	\$ 27,900
04223522-523030	Health Reimbursement Acct	\$ 27,529
04223522-531000	Professional Services	\$ 65,000
04223522-531031	Employee Physicals	\$ 49,488
04223522-546000	Repairs & Maintenance	\$ 32,873
04223522-546020	R&M-Service Contracts	\$ 7,161
04223522-552222	Bunker Gear	\$ 8,371
04223522-552640	Equipment <\$5,000	\$ 5,922

04223522-555000	Training	\$ 4,832
04223522-564001	Equipment \$5,000 or Greater	\$ 35,024
04223522-564002	Equipment \$50,000 or Greater	\$ 4,252
04223522-564001 ALERT	Equipment \$5,000 or Greater	\$ 28,993
04223522-564001 FDDON	Equipment \$5,000 or Greater	\$ 15,593
04223522-552050 FDDON	Uniforms	\$ 6,155
04243524-523030	Health Reimbursement Acct	\$ 2,575
04243524-534000	Other Contractual Services	\$ 30,000
04247515-523030	Health Reimbursement Acct	\$ 2,328
04247515-531025	Prof Svcs-Comp Plan	\$ 471,452
04252525-564000 NCPP4	Equipment	\$ 600,711
04252525-564001 NCPP4	Equipment \$5,000 or Greater	\$1,000,000
04252525-564000 NCPP5	Equipment	\$2,285,819
04335515-523030	Health Reimbursement Acct	\$ 3,814
04621562-512002	Salaries-On Call	\$ 38,620
04621562-523030	Health Reimbursement Acct	\$ 2,606
04621562-564002	Equipment \$50,000 or Greater	\$ 79,867
04621562-531033 FERAL	Vet Svcs-Sterilization	\$ 58
04621562-531032 ACDON	Vet Services	\$ 71,641
04493515-564001 FRP	Equipment \$5,000 or Greater	\$ 28,018
04999599-599083	Reserves-Capital Plan	<u>\$1,379,697</u>
		\$6,320,259

ADOPTED this 8th day of April, 2024.

ATTEST:


 EX-OFFICIO CLERK


 CHAIRMAN